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Llywodraeth Cymru
Welsh Government

SF/JH/4174/14

Jocelyn Davies AM
Chair, Finance Committee
National Assembly for Wales
Cardiff
CF99 1NA

18 December 2014

Dear Jocelyn,

Autumn Statement 2014 Consequentials

During the Finance Committee's scrutiny of the First Supplementary Budget 2014-15, the Welsh Government acknowledged the Committee's interest in receiving information regarding Barnett consequentials and outlined its intention to provide information on the impact of consequentials on the Wales DEL following UK Government fiscal events.

In line with this, and following the UK Government's Autumn Statement on 3 December, I am writing now to set out the implications for the Wales DEL. A detailed list of all consequentials, along with aggregated totals for each classification of expenditure, can be found at Annex A. The Welsh Government has discretion over how it uses these additional resources, which are not earmarked for a particular purpose.

I hope that this information is useful.

Best wishes,

Jane

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Annex A – Impact of the Autumn Statement 2014 on the Welsh Budget

Table 1. Barnett Consequentials Aggregates

	£000s ¹		
	2014-15	2015-16	Total
Resource DEL	1,344	113,264	114,608
Capital DEL	-	6,527	6,527
Capital DEL - Financial Transactions	-	2,288	2,288
Total DEL	1,344	122,079	123,423

¹ Figures are subject to HM Treasury roundings.

Table 2. Autumn Statement 2014 Consequentials

	Expenditure Classification ³	£000s ²	
		2014-15	2015-16
Business Rates			
Doubling of SBRR for 2015-16	RDEL	-	23,967
2% Cap for 1 year	RDEL	-	5,892
Additional £500 retail discount	RDEL	-	6,349
Transitional Relief	RDEL	-	572
Health			
Mental health - eating disorders	RDEL	-	1,716
Mental health - adult community learning	RDEL	-	286
Mental health - dementia	RDEL	-	172
Additional funding - NHS frontline	RDEL	-	67,210
Additional funding - NHS frontline	CDEL	-	4,290
Education			
Early intervention pilot	RDEL	-	172
Academies	RDEL	-	572
Careers	RDEL	-	1,144
Culture, Media and Sport			
WW1 Cultural activities	RDEL	-	86
Football Facilities	RDEL	-	114
Football Facilities	CDEL	-	458
Manchester International (Lyric Theatre)	CDEL	-	320
Manchester Museum of Science and Industry	CDEL	-	29
Housing			
Housing Zones	CDEL (FTs)	-	2,288
Transport			
Rail Fares	RDEL	1,258	4,462
Environment and Energy			
Shale - Support for Planning	RDEL	-	69
Shale - Regulators and Public Engagement	RDEL	-	63
Kew Gardens	RDEL	86	132
Coastal Paths	RDEL	-	286
Off Grid Gas Fund	CDEL	-	1,430

² Figures are subject to HM Treasury roundings.

³ Resource DEL (RDEL), Capital DEL (CDEL) (traditional) and Capital DEL Financial Transactions (CDEL FTs). Note, Capital DEL (Financial Transactions) can only be used for loans and equity and must be repaid to HM Treasury.